

Sports Premium Funding Planned Expenditure 2023/24

Total funding received: £17,000

Summary of Spending	
PE specialist to deliver PE lessons, CPD and competitive sports	30%
Playtime positive play and fitness	25%
PE / Playground /equipment	6%
Forest School	37%
Raising the profile of PE / Sport	2%

Objective	Provision	Cost	Outcome
To provide specialist PE coach to deliver the PE curriculum in a progressive and enjoyable way whilst providing CPD for staff	A specialist coach from Activ Kids will teach two afternoons a week covering all classes across the year.	£4940	TBC July 2024
To provide competitive opportunities for sport with Activ Kids.	Competitive sports mornings with a local infant school organised by Activ Kids.	£200	TBC July 2024
To provide positive play whilst developing fitness and games skills during lunchtimes.	A specialist coach from Activ Kids will lead lunchtime games.	£4250	TBC July 2024
To raise the profile of PE, School sports and physical activity for the whole school	Invite specialist coaches to deliver sessions once a week (Wycombe Wanderers) Invite professional sportsman/ women in to talk about their achievements/ career. Fun days such as Boogie Bounce.	£340	TBC July 2024

To provide a trained Forest School Lead and LSA	Salary to cover weekly Forest School sessions.	£6362.50	TBC July 2024
To replace / update PE/ Forest School Equipment	Replace and update PE equipment for playtimes, lessons, forest school and sports day.	£1000	TBC July 2024