## Sports Premium Funding Planned Expenditure 2023/24

Total funding received: £17,000

Summary of Spending		
PE specialist to deliver PE lessons, CPD and	30%	
competitive sports		
Playtime positive play and fitness	25%	
PE / Playground /equipment	6%	
Forest School	37%	
Raising the profile of PE / Sport	2%	

Objective	Provision	Cost	Outcome /
To provide specialist	A specialist coach	£4940	Review TBC
PE coach to deliver the	from Activ Kids will	14940	July 2024
PE curriculum in a	teach two afternoons		July 2024
progressive and	a week covering all		
enjoyable way whilst	classes across the		
providing CPD for staff	year.		
To provide	Competitive sports	£200	TBC
competitive	mornings with a local	1200	July 2024
opportunities for sport	infant school		301y 2024
with Activ Kids.	organised by Activ		
William Masi	Kids.		
To provide positive	A specialist coach	£4250	TBC
play whilst developing	from Activ Kids will		July 2024
fitness and games	lead lunchtime		
skills during	games.		
lunchtimes.			
To raise the profile of	Invite specialist	£340	TBC
PE, School sports and	coaches to deliver		July 2024
physical activity for	sessions once a week		
the whole school	(Wycombe		
	Wanderers)		
	Invite professional		
	sportsman/ women in		
	to talk about their		
	achievements/ career.		

	Fun days such as Boogie Bounce.		
To provide a trained	Salary to cover weekly	£6362.50	TBC
Forest School Lead	Forest School		July 2024
and LSA	sessions.		
To replace / update	Replace and update	£1000	TBC
PE/ Forest School	PE equipment for		July 2024
Equipment	playtimes, lessons,		
	forest school and		
	sports day.		