

Sports Premium Funding Planned Expenditure 2024/25

Total funding received: £17000.00

Summary of Spending	
PE specialist to deliver PE lessons, CPD and competitive sports	30%
Playtime positive play and fitness	25%
PE / Playground /equipment	6%
Forest School	37%
Raising the profile of PE / Sport	2%

Objective	Provision	Cost	Outcome / Review
To provide specialist PE coach to deliver the PE curriculum in a progressive and enjoyable way whilst providing CPD for staff	A specialist coach from Activ Kids will teach two afternoons a week covering all classes across the year.	£4940.00	July 2025
To provide competitive opportunities for sport with Activ Kids.	Competitive sports mornings with a local infant school organised by Activ Kids.	£200.00	July 2025
To provide positive play whilst developing fitness and games skills during lunchtimes.	A specialist coach from Activ Kids will lead lunchtime games.	£4250.00	July 2025
To raise the profile of PE, School sports and physical activity for the whole school	Invite specialist coaches to deliver sessions once a week. Invite professional sportsman/ women in to talk about their achievements/ career e.g. Paralympian	£340.00	July 2025

To provide a trained Forest School Lead and LSA	Salary to cover weekly Forest School sessions.	£6363.00	July 2025
To replace / update PE Equipment	Replace and update PE equipment for playtimes, lessons, and sports day.	£500.00	July 2025
To enhance Forest School Equipment and update the current on site Forest School area.	To set up a more permanent area of Forest School on site, to include fencing and some sort of shelter.	£500.00	July 2025